

RICHMOND CEMETARY DISTRICT

JAN 1 2006-DEC 31 2006

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RICHMOND CEMETARY DISTRICT for the fiscal year ending DEC 31, 2006, as approved and adopted by resolution on NOV 29, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

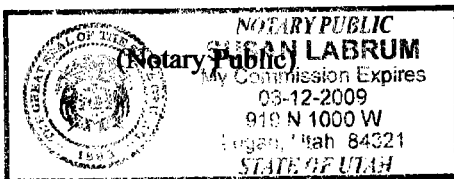
was held on NOVEMBER 29, 2005.

Signed:

Justin B. Lewis
Budget Officer

Subscribed and sworn to this

day of NOVEMBER 29, 2005.



Susan Labrum
12/15/05

BUDGET

**FOR THE YEAR
ENDING DECEMBER 31, 2006**

GENERAL FUND				ENTERPRISE FUND			
ACTUAL EXPENDITURES		BUDGET		ACTUAL EXPENDITURES		BUDGET	
PRIOR YEAR	CURRENT YEAR			PRIOR YEAR	CURRENT YEAR		
REVENUES							
Taxes: Property	21944	16380	16252				
Other:							
Fee-in-Lieu of Taxes	2750	2230	2296				
Charges for Services	7525	8850	7500				
Interest Income	635	3849	3925				
Other: GRAVE PLOT PURCHASE	1600	3150	1500				
LAND RENT	200	200	200				
Transfers from Other Funds							
Contribution from Fund Balance							
TOTAL REVENUES	34654	34659	31673				
EXPENSES							
Salaries and Benefits	18550	19559	20145				
Other Operating Expenses	5831	5586	5650				
Depreciation							
Capital Outlay		0					
Debt Service							
Other:							
Other Financing Uses:							
Transfers to Other Funds							
Contribution to Fund Balance							
TOTAL EXPENSES	24381	25145	25795				